

BAHO COMMUNITY

YEAR 2023

ANNUAL REPORT 2023

BAHO COMMUNITY

Baho
COMMUNITY

PREPARED BY
WILLIAM NGABO



ABOUT US

BAHO COMMUNITY (BC) IS A NONGOVERNMENTAL ORGANIZATION, LEGALLY OPERATING IN RWANDA AND GRANTED WITH LEGAL PERSONALITY N 660/RGB/NGO/LP/09/2020 AND WAS INCORPORATED ON SEPTEMBER 17TH 2020 IN KIGALI RWANDA.

Our vision

"Help build a community that has productive and happy families"



Our principal activities

☒ EDUCATIONAL SPONSORSHIP

Education is the key to helping children and their families break out of the cycle of poverty. This is the main reason why educational sponsorship is the heart of Baho Community's developmental programs and projects. Through Baho Outreach Inc (BO) and Hope Milele Africa, over 149 students are sponsored in Rwanda. Their sponsorship means they can attend school regularly and have the materials and support needed to study. Sponsoring a child builds a child's strong foundation and also breaks the cycle of poverty.

☒ HEALTH AND WELLBEING

Good health and wellbeing of children is another important program Baho Community aspires to grow. We ensure all sponsored children and their families have access to medical care. We provide them with health insurance.

☒ FAITH AND DEVELOPMENT

We believe every child has a right to reach their full potential, but we can't achieve these goals on our own. Through Vocational Bible School, children get the opportunity to read the bible and understand the life in a godly perspective.

OUR ACHIEVEMENTS

EDUCATIONAL SPONSORSHIP

Through the partnership of Baho Community and Baho Outreach and Hope Milele Africa, 149 students enjoyed quality education. The Baho Outreach supported children were in the following education levels: Nursery level (14), Primary level (79), Junior and High School level (44), Technical education (2), and University level (10).

HEALTH AND WELLBEING

Beginning this year 2023, 149 Children making 113 families were covered in medical insurance.

The total number of people in all the 149 families that were impacted is 690. Majority of the family members join Self Help Groups.

FAITH AND DEVELOPMENT

Baho Community partners with Baho Outreach Church and other local churches to teach the word of God to all children in our sponsorship program. As an organization, we focus on holistic development. Much as we support children in education, we also believe in their spiritual growth.





\$73,712

In the year 2023, Baho Community received \$73,712 from Baho Outreach Inc. Baho Outreach is a non profit organization that is based in Oklahoma, United States of America.

\$69,590

In the year 2023, Baho Community received \$69,590 from Hope Milele Africa Inc. HMA is a non profit organization that is based in California, United States of America

TABLE 1: SCHOOL FEES/TUITION

Number of Children	School Fees	Amount in Francs
14	Nursery	3,352,000
79	Primary	12,592,500
45	Junior/High school	9,490,400
10	University	13,122,107
2	Technical	1,105,500
TOTAL		39,662,507

TABLE 2: SCHOLARSTIC MATERIALS

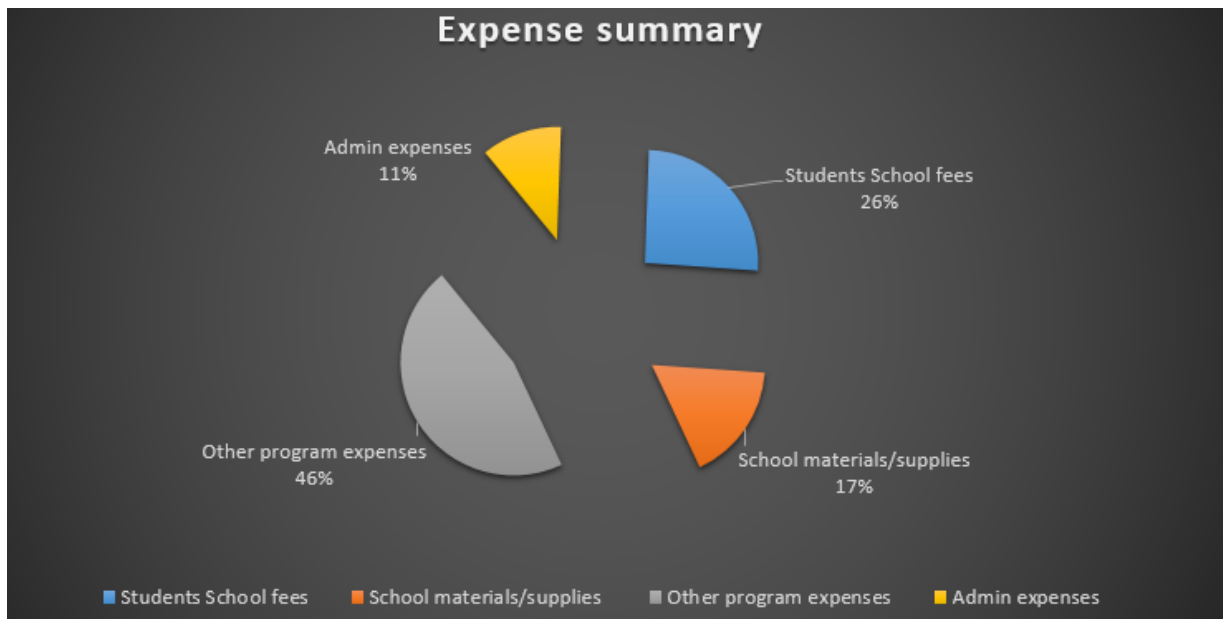
Number of Children	School Fees	Amount in Francs
14	Nursery	1,420,000
79	Primary	10,870,200
45	Junior/High school	9,615,591
10	University	4,011,900
2	Technical	390,000
TOTAL		26,307,691

TABLE 3: OTHER PROGRAM EXPENSES

	Type of expense	Amount in Francs
1.	Family support (Gifts)	16,901,444
2	Mission Trips	11,899,788
3	Medical expenses	3,310,000
4	Lease to own (Land)	3,840,000
5	School building	15,836,036
6	Food for university students	8,347,000
7.	Kenya and Uganda projects	2,809,328
8	College students' rentals	7,055,000
9.	Other students's support	1,487,500
	TOTAL	71,486,096

TABLE 4: ADMIN EXPENSES

	Admin Expense	Amounts in Francs
1.	Office expenses	3,915,000
2	Office internet	871,000
3	Water bills	445,500
5	Other sponsorship support	11,525,600
6	Bank charges	1,123,286
	Total	17,880,386



SUMMARY

This general expense summary covers four major program areas:

- **Administration expenses** cover 11% of the overall expenses. Included in admin are office general expenses, water bills, internet bills and other sponsorship support expenses. Sponsorship support includes; salaries, church rent and office rent.
- **School Fees:** This line item covers 26% of the total expenses. In 2023, school fees for 149 students was paid for. These children are in five categories: Nursery, primary, junior and senior secondary, university and technical education.
- **Scholastic materials:** This line item is all about school supplies given to students. It is a huge expense that covers 17% of the general program expenses. Students from different categories require different educational needs including uniforms, books, and other school materials.
- **Other program expenses:** This line item is 46% and takes a lion's share. It covers items like gifts, which are given to individual children and families almost every month. Gifts also include Christmas gifts and Easter gifts. Other program expenses also include all expenses made on mission trips, land (lease to own), medical insurance, and school building project.



CLOSING REMARKS

BY WILLIAM NGABO

Baho Community and its partners aim at improving the lives of vulnerable children and their families in Rwanda. The year 2023 has been a year of different challenges but also with a great increase in our support base. In partnership with Baho Outreach and Hope Milele Africa, Baho Community supported 149 children by covering all their educational needs.

We were able to provide medical care to 690 people who form a total of 113 families. We were also able to form Self Help Groups that train people how to be self-reliant and productive. Majority members of these Self-Help Groups are parents and legal guardians of all children in our program.

In 2024, Baho Community in partnership with Baho Outreach will increase support to more children and their families.

Our biggest dream for 2024 is to build a primary school that will facilitate education of hundreds of children in Rwanda. Construction works are already progressing due to the generous support from Baho Outreach, Inc.

On behalf of the Baho Community, I take this privilege to appreciate the leadership team of Baho Outreach and Hope Milele Africa for the continuous support you give to our organization. We are also grateful to all our generous sponsors who generously support children in our beautiful country of Rwanda. Most importantly, we appreciate the partnership we have with local government authorities in Rwanda. Our work would not have been a success without the peace and security we get from our good government. Thanks to Baho Community staff and volunteers that tirelessly give us their time and energy. Most of all, we thank God for making everything possible.